

SUPPORT SERVICES

Innovative Education Center

Individual training and encouragement was provided to 121 men and women. During the year, 78% obtained employment, 6% pursued a GED and 14% enrolled in college.

Hope Clinic

Professional healthcare volunteers from Crusader Clinic, Winnebago County Health Department, OSF St. Anthony College of Nursing, Rockford College Department of Nursing and Physician's Immediate Care partnered to provide 2,102 on-site appointments (medical, chiropractic and dental). Monthly clinics were provided for those in the community with little or no insurance.

Community Outreach

Free education and awareness forums, workshops and support groups were provided for people struggling with domestic violence or addiction, and for their friends and family members.

Mission Mart

The Mission's two resale thrift stores generated 16.3% of Rockford Rescue Mission's general operating budget to help sustain the programs that rescue, recover and restore the people who need the services offered by the Mission.

Restoration Cafe

The café celebrated its second year of operation and had 58 residents who participated in this innovative vocational training program. The café, which is open to the public, trains the students in culinary arts, sanitation, customer service and facility management.

You Can Give CONFIDENTLY

The Mission is a member in good standing of the Association of Gospel Rescue Missions (www.agrm.org).



2011 BOARD OF DIRECTORS

Rockford Rescue Mission is governed by a godly and compassionate Board of Directors who understands their responsibility to ensure your contributions are used honorably.

Richard Farb, *Chairman* (January – April)
(*Business Owner*)

Stanley Valiulis, *Chairman* (May – December)
(*CEO, Southern Imperial*)

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(*Attorney: McGreevy Williams, P.C.*)

Angela Davis
(*Retired Educator*)

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(*HR Manager, Rock Valley College*)

Glenn Miller
(*Firm Owner: Glenn Miller, CPA, P.C.*)

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(*Retired Com. Ed. Human Resources*)

Bryan G. Selander
(*Attorney: Viking Chemical and Schlueter Ecklund*)

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(*Firm Owner: Anchor Housing Development, LLC*)

2011 COUNCIL OF ELDERS

The Council of Elders provides spiritual counsel and prayer support.

Dr. Charles Inskeep, *Chairman*
(*Retired General Practice Physician*)

William Snyder, *Secretary*
(*Retired Lay Ministry*)

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(*Retired Missionary & Medical Director of TEAM*)

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Rev. Gordon E. Hanstad
(*Retired Baptist General Conference Pastor*)

Bill Johnson
(*Retired Lay Ministry*)

Bernard P. Reese, Jr.
(*Attorney*)

Rev. LaReau Thorwall
(*Former Evangelical Free District Superintendent*)



rockford rescue mission
rescue + recover + restore

*Investment
in Changed Lives!*

ANNUAL REPORT 2011

(October 2010 – September 2011)

www.rockfordrescuemission.org

2011 Financial Information



Our guiding motto at Rockford Rescue Mission is *Rescue • Recover • Restore*. Our staff lives out these words every day as we minister to hungry, homeless and near-homeless men, women and children through Christ-centered services and programs that bring healing, hope and wholeness.

Men's Crisis Center

The Men's Crisis Center provided 27,063 beds of overnight safe shelter for 1,084 individuals; 639 were first time guests. We provided 1,084 case management sessions to 504 men.

Men's Life Recovery

Our staff was blessed to provide 163 men with spiritual teaching, counseling and other tools for recovery. Recreational activities offered special opportunities for physical and spiritual renewal. We also provided transitional living and aftercare guidance for graduates as they prepared to re-enter society.

Women's Crisis Center

The Women's Crisis Center provided 24-hour temporary housing and daily meals to 611 people – 428 women and 183 children – who were experiencing homelessness.

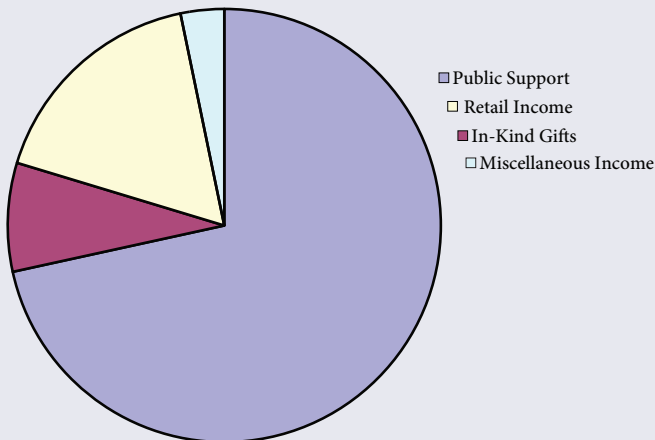
Women's Life Recovery

Life Recovery provided 55 women with private counseling sessions through a licensed clinical pastoral counselor and staff training to better assist residents in overcoming domestic violence, sexual trauma and substance abuse. Aftercare was also provided to transition women into independent living.

Food Service

Three meals were served daily for an annual total of 145,957 and an average of 400 meals each day. The community continued to generously support the Mission by donating 189,371 pounds of fresh, frozen and canned food items.

INCOME



Public Support	\$ 2,853,983	68.8%
Retail Income	\$ 676,149	16.3%
In-Kind Gifts	\$ 500,052	12.0%
Miscellaneous Income	\$ 120,031	2.9%
TOTAL	\$ 4,150,215	100.0 %

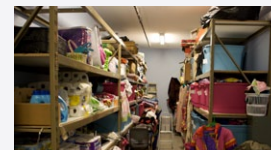
WHERE DOES YOUR DOLLAR GO?



145,957
MEALS SERVED



60,860
NIGHTS OF
LODGING



136,492
ITEMS SHARED



8,464
COUNSELING
SESSIONS



37,954
VOLUNTEER HOURS



78.3%
PROGRAMS

6.8%
ADMINISTRATION

14.9%
DEVELOPMENT



An audited financial statement is available upon request.