

SUPPORT SERVICES

Innovative Education Center

Individual training and encouragement was provided to 116 men and women. During the year, 44% obtained employment, 7% pursued a GED and 3% enrolled in college.

Hope Clinic

Professional healthcare volunteers from Crusader Clinic, Winnebago County Health Department, OSF St. Anthony College of Nursing, Rockford College Department of Nursing, Highland Community College Department of Nursing, University of Illinois College of Medicine-Rockford, Physician's Immediate Care and several private-practice dentists and chiropractors partnered to provide 2,565 on-site appointments (medical, chiropractic and dental).

Community Outreach

Free education and awareness forums, workshops and support groups were provided for people struggling with domestic violence or addiction, and for their friends and family members.

Mission Mart/Thrift Store

The Mission's two resale thrift stores generated 15.4% of Rockford Rescue Mission's general operating budget to help sustain the programs that rescue, recover and restore the people who need the services offered by the Mission. In September and October 2012, the two Mission Mart stores were closed to consolidate operations into one larger, new retail location. Thrift Store opened in November 2012 in the former Bob's Ace Hardware at 2710-20th Street in Rockford.

Restoration Cafe

The café celebrated its third year of operation and had 43 residents who participated in this innovative vocational training program. The café, which is open to the public, trains the students in culinary arts, sanitation, customer service and facility management.

You Can Give CONFIDENTLY

The Mission is a member in good standing of the Association of Gospel Rescue Missions (www.agrm.org).



Board of Directors (Oct. 2011 - Sept. 2012)

Rockford Rescue Mission is governed by a godly and compassionate Board of Directors who understands their responsibility to ensure your contributions are used honorably.

Stanley Valiulis, *Chairman*
(CEO, Southern Imperial, Inc.)
T. Bruce Watson, *Vice Chairman*
(Claims Manager: Cincinnati Insurance Co.)
Michael Ranger, *Treasurer*
(Financial Advisor/Senior Partner: LR Financial Services, LLC)
Ann Dittmar, *Secretary*
(Attorney: Guyer & Enichen, P.C.)
Angela Davis (thru November 2011)
(Retired Educator)
David Davitt
(Attorney: Schlueter Ecklund)
Tim Fountain
(General Contractor/Owner: Fountain Construction, LLC)
Richard Gorman
(CFO: AgPerspective, Inc.)
Shurice Hunter (thru February 2012)
(HR Manager, Rock Valley College)
Glenn Miller
(Firm Owner: Glenn Miller, CPA, P.C.)
Laura Ortiz
(Retired Human Resources: Commonwealth Edison)
Shawn Rooney
(Financial Advisor: Edward Jones)
Daniel Tonnesen (thru March 2012)
(Firm Owner: Anchor Housing Development, LLC)

Council of Elders (Oct. 2011 - Sept. 2012)

The Council of Elders provides spiritual counsel and prayer support.

Dr. Charles Inskip, *Chairman*
(Retired General Practice Physician)
William Snyder, *Secretary*
(Retired Lay Ministry)
Dr. John E. Bennett
(Retired Missionary & Medical Director of TEAM)
Rev. Peder Carlson
(Retired Presbyterian Pastor)
Rev. Gordon E. Hanstad
(Retired Baptist General Conference Pastor)
Bill Johnson
(Retired Lay Ministry)
Bernard P. Reese, Jr.
(Attorney)
Rev. LaReau Thorwall
(Former Evangelical Free Church District Superintendent & Retired Pastor)



rockford rescue mission
rescue + recover + restore

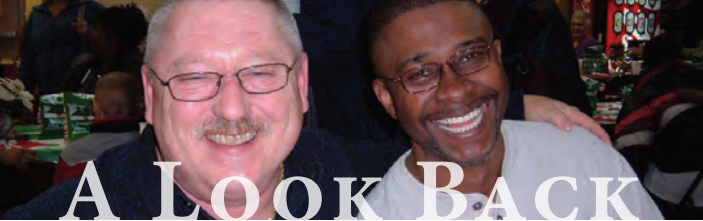
*Investment
in Changed Lives!*

ANNUAL REPORT 2012

(October 2011 – September 2012)

www.rockfordrescuemission.org

2012 Financial Information



Our guiding motto at Rockford Rescue Mission is *Rescue • Recover • Restore*. Our staff lives out these words every day as we minister to hungry, homeless and near-homeless men, women and children through Christ-centered services and programs that bring healing, hope and wholeness.

Men's Crisis Center

The Men's Crisis Center provided 21,613 beds of overnight safe shelter for 1,062 individuals; 551 were first time guests. We provided 5,373 case management sessions to 947 men.

Men's Life Recovery

Our staff was blessed to provide 155 men with spiritual teaching, counseling and other tools for recovery. Recreational activities offered special opportunities for physical and spiritual renewal. We also provided transitional living and aftercare guidance for graduates as they prepared to re-enter society.

Women's Crisis Center

The Women's Crisis Center provided 24 hour temporary housing and daily meals to 527 people (384 women and 143 children) who were experiencing homelessness.

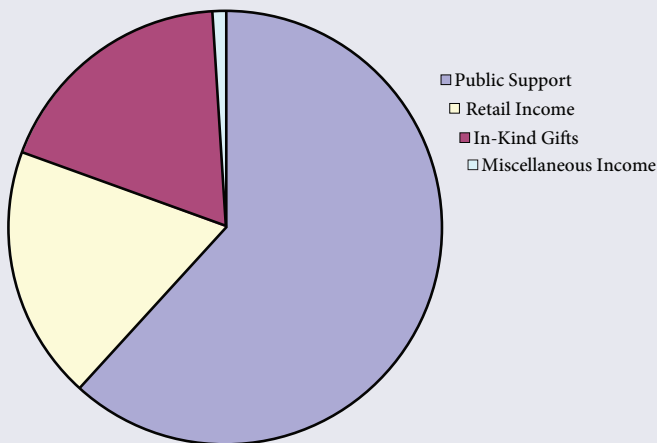
Women's Life Recovery

Life Recovery provided 52 women with private counseling sessions through a licensed clinical pastoral counselor and staff training to better assist residents in overcoming domestic violence, sexual trauma and substance abuse. Aftercare was also provided to transition women into independent living.

Food Service

Three meals were served daily for an annual total of 156,294 and an average of 427 meals each day. The community continued to generously support the Mission by donating 255,300 pounds of fresh, frozen and canned food items.

INCOME



Public Support	\$ 2,578,120	62.4%
Retail Income	\$ 781,400	18.9%
In-Kind Gifts	\$ 738,961	17.9%
Miscellaneous Income	\$ 31,790	0.8%
TOTAL	\$ 4,130,271	100.0 %

WHERE DOES YOUR DOLLAR GO?



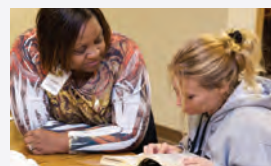
156,294
MEALS SERVED



57,796
NIGHTS OF
LODGING



147,880
ITEMS SHARED



10,800
COUNSELING
SESSIONS



40,385
VOLUNTEER HOURS



78.0%
PROGRAMS

6.5%
ADMINISTRATION

15.5%
DEVELOPMENT



An audited financial statement is available upon request.